

MCPHERSON AND MARION COUNTY EARLY CHILDHOOD PROGRAM

915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

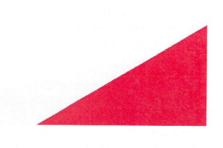
From: David Brock Date: 9/11/23 Re: BOE Brief

Consent Agenda Items: The following items are in the consent agenda for the BOE to vote on.

• Directors Report: Update on items that we are required to report on each month.

Comments/Attachments

• No additional comments or attachments for this month.





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From: David Brock Date: 9/11/23

Re: Directors Report

Enrollment as of 8/31/23:

	Head Start	Dual	SPED	State Pre-K	Community	Total
EES 3	3	0	3	1	1	8
EES 4	4	1	2	4	3	14
LES Rank	3	1	4	3	4	15
LES Kramer	11	0	2	1	1	15
RES 3	3	5	1	2	2	13
RES 4	6	3	2	0	1	12
RES 3/4	6	2	3	2	1	14
WES 3	5	2	0	8	0	15
WES 4	4	1	3	5	0	13
HES AM*	3	2	0	9	0	14
HES PM*	1	1	0	4	2	8
HES F.D.*	6	2	0	6	0	14
MES AM	9	1	3	0	3	16
MES PM	12	2	0	0	2	16
Total	76	23	23	45	20	187

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* Currently we have 99 out of 115 Head Start slots filled. Head Start is aware of the challenges that all Head Start programs are currently facing and are just asking that we document our enrollment. We will continue our recruitment efforts, however we will not be penalized if we do not fill our 115 Head Start Slots.

*If students qualify for Head Start they also qualify for state pre-k.

Attendance Rates ending 8/31/23:

Head Start requires that average daily attendance is at 85% monthly.

- Average Daily Attendance for Head Start Students only was 94%
- Average Daily Attendance for all students in the program was 95%

Wait List as of 8/31/23

There are currently 9 students on a waitlist for the program. While not all of our classrooms are full we do need to leave a certain amount of slots open as we currently still need to fill 16 head start slots to meet our Head Start funded enrollment of 115.

Funding	3 Year Old	4 Year Old
Head Start	0	0
State Pre-K	1	0
Community	5	2
Out of District	1	0



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Health Requirements 45/90 Day:

We are required to conduct Hearing and Vision Screenings within the 1st 45 days of students attending class. Health and Vision screenings are scheduled to take place this month Physical and Dental examinations along with Immunizations on all students should be completed within 90 days of students attending class.

45 Day Hearing and Vision Screenings	Head Start: 36% All: 33%
90 Day Physical and Dental Examines	Head Start: 46% All: 43%
90 Day Immunizations	Head Start:17% All:16%

Budget Report: 8/31/23

Head Start Funding for this year is as follows:

Total Budget	\$1,487,245.87	
Amount Spent So Far	\$58,554.90	
Percent Used	4%	





Personnel Changes:

Resignations/Retirement/Terminations:

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Casandra Maizon	WES Pre-K Instructional Aide	9/7/23

Transfers:

<u>Name</u>	<u>Position</u>	<u>Effective</u>

New Hires:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	
Casandra Maizon	WES Pre-K Instructional Alde	8/21/23	
Katelyn Guffey	WES Pre-K Instructional Aide	TBD	
Ciara Jones	RES: ECSE Para	9/6/23	
Latisha Evans	RES: ECSE Para	8/22/23	