

From: David Brock
Date: 8/12/24
Re: Head Start Report

Enrollment Program Totals as of 8/9/24:

Below is an overview of our current enrollment (students who have a completed application and have been placed in a classroom for the 24-25 school year) program wide:

- Head Start: 106 (includes students who qualify for Head Start and Special Education (30 out of 106) we have space for 9 more students who qualify for Head Start program wide.
- Special Education: 36 Students
- At-Risk: 27 Students
- Community: 34 Students
- Total Current Program Enrollment: 203 Students

We continue to recruit families and enroll families as eligibility is determined and space is available.

Attendance Rates ending:

- Will continue to report on attendance rates in September

Wait List as of 8/9/24

We are currently taking applications, verifying eligibility, and placing students in classrooms for the 24-25 school year. While we do currently have potential tuition paying students and at-risk students on a waitlist for the 24-25 school year decisions on class placement are on going. Currently all families that have completed an application and are eligible for Head Start have been placed in a classroom and no Head Start eligible families are on a waitlist.

In McPherson we currently have 12 tuition paying families on a waitlist (1 is out of district).

Health Requirements 45/90 Day:

We are required to conduct Hearing and Vision Screenings within the 1st 45 days of students attending class. Physical and Dental examinations along with Immunizations on all students should be completed within 90 days of students attending class. An update on screenings will be provided in September or October

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915 East First
McPherson, KS 67460
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Fax: 620-241-9565

45 Day Hearing and Vision Screenings	Head Start: All:
90 Day Physical and Dental Exams	Head Start: All:
90 Day Immunizations	Head Start: All:

Budget Report: 8/9/24

Head Start Funding for this year is as follows:

Total Budget	\$1,445,913
Amount Spent So Far	\$24,417.04
Percent Used	1.68%
In-Kind Required (Donations, Volunteer Hours, non-Head Start Salaries/Benefits, etc)	\$361,478
In-Kind Collected	\$0

Personnel Changes:**Resignations/Retirement:**

<u>Name</u>	<u>Position</u>	<u>Effective</u>

Transfers:

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Jackie Herzog	From: Paraprofessional To: LES Family Advocate	7/30/24

New Hires:

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Patricia Martinez	RES Pre-K Floating Instructional Aide	8/6/24
Lyndy Tischhauser	WES Pre-K Instructional Aide	8/6/24

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Current Open Positions

<u>Position</u>	<u>Location</u>	<u>Status</u>
Floating Instructional Aide	EES	Conducting Interviews
Floating Instructional Aide	LES	Conducting Interviews
Floating Instructional Aide	WES	Conducting Interviews
Family Advocate	MES	Conducting Interviews