

915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

From: David Brock Date: 10/9/3

Re: Directors Report

Enrollment as of 9/30/23:

| | Head Start | Dual | SPED | State Pre-K | Community | Total |
|---------------|------------|------|------|----------------|-----------|-------|
| EES 3 | 3 | 0 | 3 | 3 | 0 | 9 |
| EES 4 | 4 | 1 | 2 | 4 | 3 | 14 |
| LES Rank | 2 | 1 | 3 | 5 | 3 | 14 |
| LES Kramer | 11 | 0 | 2 | 2 | 1 | 16 |
| RES 3 | 4 | 5 | 1 | 3 | 1 | 14 |
| RES 4 | 6 | 4 | 2 | 1 | 0 | 13 |
| RES 3/4 | 6 | 2 | 3 | 3 | 0 | 14 |
| WES 3 | 5 | 2 | 1 | 7 | 0 | 15 |
| WES 4 | 4 | 1 | 3 | 5 | 0 | 13 |
| HES AM* | 4 | 2 | 0 | 0 | 0 | 14 |
| HES PM* | 3 | 2 | 0 | 0 | 0 | 11 |
| HES F.D.* | 8 | 2 | 0 | 0 | 0 | 16 |
| MES AM | 7 | 1 | 2 | 0 | 3 | |
| MES PM | 13 | 1 | 0 | 0 | 2 | 13 |
| otal | 80 | 24 | 22 | 33 | 13 | 16 |



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

* Currently we have 104 out of 115 Head Start slots filled. Head Start is aware of the challenges that all Head Start programs are currently facing and are just asking that we document our enrollment. We will continue our recruitment efforts, however we will not be penalized if we do not fill our 115 Head Start

*If students qualify for Head Start they also qualify for state pre-k.

Attendance Rates ending 9/30/23:

Head Start requires that average daily attendance is at 85% monthly.

- Average Daily Attendance for Head Start Students only was 92%
- Average Daily Attendance for all students in the program was 94%

Wait List as of 9/30/23

There are currently 9 students on a waitlist for the program. While not all of our classrooms are full we do need to leave a certain amount of slots open as we currently still need to fill 16 head start slots to meet our Head Start funded enrollment of 115.

| Funding | 3 Year Old | 4 Year Old |
|-----------------|--|------------|
| Head Start | 0 | 0 |
| State Pre-K | 1 | 1 |
| Community | 3 (1 was offered a spot but declined, waiting on preferred school) | 3 |
| Out of District | 1 | 0 |



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

Health Requirements 45/90 Day 9/30/23: (Will provide updates during November Meeting)

We are required to conduct Hearing and Vision Screenings within the 1st 45 days of students attending class. Physical and Dental examinations along with Immunizations on all students should be completed within 90 days of students attending class.

| 45 Day Hearing and Vision Screenings | Head Start: All: | |
|---|---------------------|--|
| 90 Day Physical and Dental Examines | Head Start: All: | |
| 90 Day Immunizations | Head Start: All: | |

Budget Report: 9/30/23

Head Start Funding for this year is as follows:

| Total Budget | \$1,487,245.87 | | | |
|---------------------|----------------|--|--|--|
| Amount Spent So Far | \$159,955.33 | | | |
| Percent Used | 10% | | | |



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

MCPHERSON AND MARION COUNTY EARLY CHILDHOOD PROGRAM

Personnel Changes:

Resignations/Retirement/Terminations:

Transfers:

New Hires:

| Name | <u>Position</u> | <u>Effective</u> | | |
|---------------|---------------------------------|------------------|--|--|
| Staci Foster | EES Floating Instructional Aide | 9/21/23 | | |
| Aimee Bookles | WES 3 Instructional Aide | 9/27/23 | | |



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

From: David Brock Date: 10/9/23

Re: Policy Council Brief

<u>Consent Agenda Items</u>: The following items are in the consent agenda for the Policy Council to vote on.

Directors Report: Update on items that we are required to report on each month.

Comments/Attachments

Policy Council Update: On Monday, October 2nd we had our first Policy Council meeting of the year. The Policy Council along with the Board of Education are the governing bodies of our Head Start Program. The Policy Council and the USD 418 board of education are the governing bodies of our Head Start program. The Policy Council is a committee made up of parents who have children in our program. Policy Council provides oversight and program direction along with the USD 418 Board of Education. The Policy Council should be a reflection of our current program structure and should include parents from all of our sites.

Policy Council is addressed in standard 1301.3 of the Head Start Standard. Last year our program was found to be non-compliant in this standard. Starting in February of the 22-23 school year we were able to form a Policy Council that consisted of parents from RES. Due to only having representation from one site and representatives were not voted in we continue to not be compliant with this standard.

What are we doing to correct this?

Information was provided about the Policy Council to all families during home visits and/or back to school nights. Flyers advertising Policy Council Recruitment nights were shared with parents. Policy Council recruitment nights took place at the following sites to recruit families:

MES: 8/21

WES: 8/24

LES: 8/28

EES: 8/28

RES: 9/5

At the recruitment nights parents were provided with an opportunity to sign-up for elections for the Policy Council. Each school also posted a link to the Policy Council interest form that parents could complete if they were not able to attend the recruitment meeting.



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

Ballots were put together and sent out to pre-k parents at each individual school. Elections closed on Monday, September 25th. After elections closed elected Policy Council members were contacted. Elected members of Policy Council are as follows:

Savanna Coleman: EES
Mark Taylor: LES
Nathan Moore: RES
Isabelle Delgado: RES
Echo James: RES

Branton Hutchinson/Samantha Barrett: WES

Justus Hillard: MESViktoria Boucher: MESJill Larson: HES

Addie Ehresman: HES

We have an open spot on the Policy Council available for a Head Start family at EES. We have a community rep from EES and are looking to add a Head Start rep from EES. If we did not initially have representatives from some of our sites a spot is left open on Policy Council and if a parent does have interest from those sites that have an open seat parents can interview with the policy council and be elected to Policy Council by the Policy Council.

Policy Council meetings are open from 5:30-6:30 to anyone that wants to attend. If you would like to know more about Policy Council or access meeting materials please click on the following link Policy Council or go to http://418earlychildhood.weebly.com/policy-council.html.



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

McPherson/Marion County Fact Sheet

Program Mission Statement:

McPherson/Marion County Head Start is committed to supporting children, families, and staff in a safe, nurturing, educational environment through quality comprehensive programming and community relationships.

Purpose of Governance:

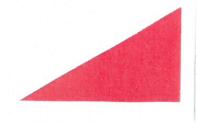
- Oversight of quality services for Head Start children and families
- Decisions related to program design and management
- Support and direction to guide organization administrators, executives, and managers
- Represent the children and families that Head Start serves, the community and other stakeholders.

Service Area:

| McPherson County | | Marion County | | |
|------------------|---|---------------|---|--|
| 0 | 9 Classrooms that operate M-F from 8:00-3:00 Neighborhood classrooms when possible for 3 and 4 year old Pre-K Students Classrooms Include students from the following: Head Start, At-Risk, Special Education, and Community | 0 | 2 classrooms in Hillsboro. 1 classroom has an AM and PM session and operates M-Fri. One classroom is a full day session and operates M-Fri. 1 Classroom in Marion AM and PM session operates M-Th | |
| 9 | 76 Head Start Slots | | | |

Determining. Verifying. and Documenting Eligibility:

All applicants regardless of funding source meet with a family advocate to fill out an application. Students must be 3-4 years of age on or before August 31st of the current school year. If a family meets Head Start criteria they are asked for proof of income or a letter verifying their current living situation. If our Head Start slots are full students go on a wait list. If a spot opens up during the year the student who scores the highest on the Eligibility Priority Criteria is offered the open slot.





915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

Head Start Eligibility Verification

| 1. | Child's name: | |
|----|--|---|
| 2. | Child's date of birth: | |
| 3. | This child is eligible to participate | e in the program: ☐ Yes ☐ No |
| 4. | ☐ Over Income ☐ Counted as part of 10% ma | s): delines |
| 5. | What documentation was used to def ☐ Income Tax Form 1040 ☐ W-2 ☐ TANF documentation ☐ Pay stub or pay envelopes ☐ unemployment ☐ SNAP documentation | termine eligibility? Written statement from employer(s) Foster Care reimbursement SSI documentation Documentation of no income Other |
| 6. | Staff signature:verification: | Date of eligibility |
| 7. | Staff name: | Title: Coordinator of Family |

2023 Poverty Income Guidelines 120% ABOVE 130% ABOVE 110% ABOVE ELIGIBLE Persons In Family \$18,954 \$17,496 \$16,038 1 \$14,580 \$25,636 \$23,664 \$21,692 2 \$19,720



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

| 3 | \$24,860 | \$27,346 | \$29,832 | \$32,318 |
|---|----------|----------|----------|----------|
| 4 | \$30,000 | \$33,000 | \$36,000 | \$39,000 |
| 5 | \$35,140 | \$38,654 | \$42,168 | \$45,682 |
| 6 | \$40,280 | \$44,308 | \$48,336 | \$52,364 |
| 7 | \$45,420 | \$49,962 | \$54,504 | \$59,046 |
| 8 | \$50,560 | \$55,616 | \$60,672 | \$65,728 |

^{*} For families/households with more than 8 persons add \$5,140 for each additional person.

ELIGIBILITY PRIORITY CRITERIA 2023/2024 TERM

Instructions: Check one box in each area based on information from the application and/or other sources. When appropriate, write in the comments to document the reason for selection. Sign form below and attach to application. This document will be placed in the child's file along with the child's application.

MIGRANT STATUS: "...who change their residence by moving from one geographic location to another, either intrastate or interstate, within the preceding two years for the purpose of engaging in agricultural work that involves the production and harvesting or tree and field crops and whose family income primarily from this activity.."

| TOPIC | DESCRIPTION | PTS | SELECT | COMMENTS | |
|---|-------------|-----|----------------|--------------|--|
| PARENTAL STATUS | | | | | |
| One Parent Family | ONE | 30 | () | | |
| Two Parents Family | TWO | 10 | () | | |
| Foster Parent Family | FOSTER | 40 | () | | |
| Migrant Status Family | MIGRANT | 30 | () | | |
| Not the child's parent | OTHER | 30 | () | | |
| Teen Parent (when child was born) | TEEN | 40 | () | | |
| SPECIAL EDUCATION | | | | | |
| Potential/Suspected | SUS | 20 | () | | |
| Diagnosed Condition | DIAG | 40 | <i>(</i>) | | |
| Low Developmental Score/Screen | DEV | 30 | () | | |
| INCOME | | | | | |
| Eligible Income (at or below) (Includes any family that is categorically eligible | ELIG | 75 | () | | |
| 110% above poverty guidelines | A 1100/ | | ex. SSI, TANF) | | |
| | A110% | 30 | () | Income x 1.1 | |
| 120% above poverty guidelines | A120% | 20 | () | Income x 1.2 | |
| 130% above poverty guidelines | A130% | 10 | () | Income x 1.3 | |
| Over Income | OVER | 0 | () | | |



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

MCPHERSON AND MARION COUNTY EARLY CHILDHOOD PROGRAM

| AGE | | | | |
|---|---------|----|---|---|
| Child will be Four on 8/31 | FOUR | 25 | (|) |
| Child will be Three on 8/31 | THREE | 15 | (|) |
| OTHER | | 40 | | |
| High Service Need | HIGH | 40 | (|) |
| (Suspected or reported Abuse/Neglect) | | 20 | | ` |
| Referral from other agency/Professional | REF | 20 | (|) |
| Change of Family Status | CRIS | 30 | (|) |
| (Illness, death, divorce, separation) | | | | |
| Homeless Family/Displaced Family | CRIS | 60 | (|) |
| Serious child/parent health problems | HLTH | 20 | (|) |
| Language Barrier/No English | SOCIAL | 30 | (|) |
| No Health Insurance | HLTH | 10 | (|) |
| Lack of exposure to preschool | SOCIAL | 10 | (|) |
| (Child is four with no prior preschool) | DIAG | 40 | (|) |
| Mental Health Diagnosis (Child's and/or Guardian) | DIAG | | | , |
| Sibling Enrolled (currently or previously) | SIBLING | 20 | (|) |
| Incarcerated Guardian | INCARC | 30 | (|) |
| Points Total: | | | | |



915 East First McPherson, KS 67460 **Ph: 620-241-9590** Fax: **620-241-9565**

Funding Sources:

Head Start:

- 115 Slots
- Federally Funded. Yearly grant is written. Subject to federal reviews.
- 20% of the budget must come from the community or what is called in-kind or federal match.
- Follow Head Start Program Performance Standards and Regulations or most restrictive policy

State Pre-K:

- State Funded Early Childhood Program
- Students must be 3 or 4 by August 31st
- Have to meet 1 of 8 Criteria
- Receive 0.5 FTE for each 3 and 4 year old student enrolled that meets 1 of 8 Criteria

Early Childhood Special Education:

- State and Federally Funded
- Student has a current Individual Education Plan (IEP)

Community

- Students that do not qualify for a funded slot that pay monthly tuition to attend the Early Childhood Program
- Families may choose to attend full or half day



915 East First McPherson, KS 67460 Ph: 620-241-9590 Fax: 620-241-9565

Organization of Head Start

Office of Head Start

Administers grant funding and oversight to the 1,600 agencies that provide Head Start services in communities across the country. OHS also provides federal policy direction and a training and technical assistance (T/TA) system to help grantees in providing comprehensive services to eligible young children and their families.

Head Start Region 7 Office

12 regional offices that support the administration of grants, oversight, and T/TA for individual grantee agencies. Region 7 office is located in Kansas City, Mo. The management team participates in monthly phone calls with our program specialist. The management team also coordinates with the regional office to schedule an annual site visit and grantee assessment meeting.

Governing Body (Board of Education)

Assumes legal and fiscal responsibility for Head Start and the Safeguarding of federal funds

Policy Council

Assumes responsibility for Head Start Program direction

Management Staff

Assumes operating responsibility for Head Start day-to-day functions



Head Start Program Leadership Responsibilities

Adopt practices to ensure active, independent, and informed governance:

· Fully participate in the development, planning, and evaluation

of the Head Start program governing body bylaws

· Create procedures for accessing and collecting information

Develop written standards of conduct

 Establish Policy Council bylaws and election procedures · Establish advisory committees as deemed necessary Select delegate agencies and the service areas for

Establish procedures and criteria for recruitment, such agencies

selection, and enrollment

Governing Body/ Tribal Council

Legal and Fiscal Oversight Including the Safeguarding of Federal Funds

Decision-Making and Taking Action: Collaborative impesse Establish

Leadership and Strategic Direction Provide

and ensure responsive services Program recruitment, selection.

Activities that involve parents

Approve and submit to the

governing body:

Program Direction Policy Council

Ensure compliance with federal, state, tribal, and local laws Provide Legal Oversight:

Management Staff Day-to-Day Operations

- Funding applications and amendments
- Results and follow-up activities from federal monitoring

Review and approve:

- Major policies and procedures
- termination, and compensation of agency employees · Personnel policies regarding the hinng, evaluation, Progress on implementing the Head Start grant
- · Financial management, accounting, and reporting policies
 - Selection of auditor and actions to correct audit findings Major expenditures and operating budget

Receive and use operational reports

Operational Reports:

- HHS secretary communication Financial statement
- Program information summaries
 - · Data on school readiness goals
 - Enrollment
- USDA
- Financial audit
- Self-assessment
- Community assessment
- Program Information Report (PIR)

Key responsibilities:

- Provide training and technical assistance to governing Develop and implement policies and procedures
- body/Tribal Council, Policy Council, staff, and volunteers Provide ongoing supervision of staff and budget to ensure compliance and continuity of care
 - Oversee continuous quality improvement
- Oversee management and protection of program data · Maintain an automated accounting and
 - · Monitor goals, objectives, and regulatory compliance recordkeeping system
 - management of parent committees Engage in the establishment and
- Policy Council, governing body/Tribal Council, Generate and share operational reports with and HHS (as appropriate)



Receive and use operational reports Recommendations on delegates

and service areas

· Head Start program personnel

policies and decisions election procedures

Policy Council bylaws and

Budget planning

amendments

· Funding applications and and enrollment priorities

CHILDREN & FAMILIES Entriched Program Management and Fiscal Operations National Centers

pmfo@ecetta.info · https://eclkc.ohs.acf.hhs.gov/ncpmfo · Tel: 888-874-5469